**Investment plans of UMP JSC for 2025**

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| --- | --- |
| Indicator | Planned costs,  million KZT excluding VAT |
| Investments of UMP JSC, total | 4,754 |
| Including:  Capital investments | 4,381 |
| Intangible assets | 27 |
| Appraisal and exploration works | 347 |

UMP JSC plans to invest 4,754 million KZT in 2025. The consolidated investment plan of UMP JSC for 2025 was approved by Resolution of the Board of Directors of UMP JSC No.17 dated November 29, 2025.

**Capital Investments**

The share of capital investments in the tangible fixed capital of UMP JSC and its subsidiaries, MASHZAVOD LLP and ULBA-CHINA Co. Ltd., is 92% of the total investment volume in 2025, of which:

* 84% of investments are aimed at acquisition and creation of fixed assets in order to minimize risks of possible production stoppages, reduce repair costs, improve working conditions of employees, occupational and environmental protection;
* 16% of investments are aimed at capital repairs of fixed assets in order to restore the resource and improve the operational characteristics of buildings, facilities and equipment.

0.6% of investments are aimed at updating the enterprise software.

7.4% of investments are aimed at carrying out evaluation and exploration works under the Program of scientific and technical development, creation of new types of products and improvement of technologies of associated extraction of useful valuable components at the enterprises of NAC Kazatomprom JSC for the organization of knowledge-intensive industries for 2022-2029.

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